|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Expense**  | **Details**  | **Match/ Contribution**  | **Requested**  | **Total**  |
| Personnel  |  |  |  |  |
| Transportation  |  |  |  |  |
|  Equipment  |  |  |  |  |
| Facilities |  |  |  |  |
| Marketing  |  |  |  |  |
| Printing and Postage |  |  |  |  |
| Supplies   |  |  |  |  |
|  Other items   |  |  |  |  |
| Indirect |  |  |  |  |
| Total  |  |  |  |  |